



## 2015 Financial Highlights

*"All who practice diligently and wholeheartedly are cultivating the ground of intimacy. This cultivation allows us to discover and create the poetry of our lives and the poetry of this utterly unknowable moment." — Mountain Lamp*

*Dear Friends,*

*In appreciation to all our generous friends' continued support of Mountain Lamp,*

*Dana, the practice of offering freely that which can be given is the foundation upon which the Buddha's tradition and Mountain Lamp community rests. Your gifts of time, skills, compassion and monetary resources allow us to build our community and maintain this sacred space. It is through your generosity that Mountain Lamp exists and will sustain itself in the decades to come.*

*"Dana is the spirit of generosity. Its salutary effects are endless, and they multiply beyond measure at each point of renewal. The very stars hold themselves on course through a mutual exchange of energy. — Robert Aitken"*

*With gratitude  
The Mountain Lamp Board*



Mountain Lamp was established in 1997 as a lay practice center by Jack Duffy and Eileen Kiera with the help of many ardent practitioners. It is on 115 acres in rural Northwest Washington. There is a daily schedule of sitting, walking, and work meditation for residents and guests and Mountain



Lamp hosts numerous retreats throughout the year including a three-week study retreat that focuses our attention on a theme, sutra or teaching to deepen our insight, understanding and knowledge. We welcome friends to contact us to arrange a personal retreat during the year.

## Financial Highlights

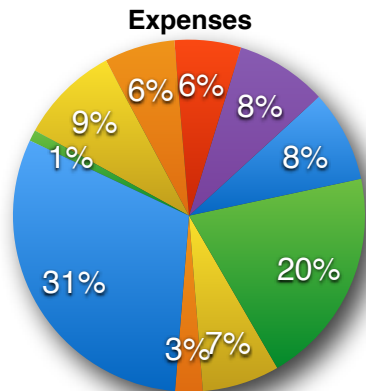
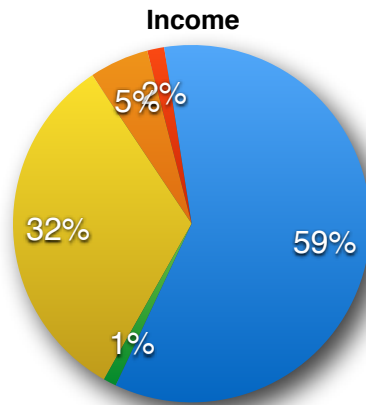
Our total income was \$67,927, of which 59% came from retreats and 32% from dana (donations).

Total expenses were \$73,102. Our major spending categories were 31% for the lease (property & buildings), 20% for Program Support, and 9% for Teacher/Instructor Fees.

We ended the year with net income of -\$5,175. Our current assets are \$179,869.

Last year, we painted the house, started work on the yurt renovation and graveled the path to the yurt & hermitage.

*Moving forward, the projects that we are planning to work on this year are: repainting the exterior of our buildings, renovating the interior of the yurt, maintenance of paths, and erecting new signage.*



## Financial Highlights for the Calendar Year 2015

### Income

Retreats 59%	\$40,386
Donations 32%	\$22,038
Investment Income 1%	\$801
Product Sales 2%	\$1,046
Facilities Rental 5%	\$3,655

**Total Income** **\$67,927**

### Expenses

Lease 31%	\$23,470
Cost of Goods Sold 1%	\$784
Teacher/Instructor Fees 9%	\$6,980
House Expenses 6%	\$4,954
Utilities 6%	\$4,561
Insurance 8%	\$3,580
Professional Services 8%	\$6,438
Program Support 20%	\$15,269
Repairs & Maintenance 7%	\$5,425
Travel & Meals 3%	\$1,927

**Total Expenses** **\$73,102**

**Net Income** **-\$5,175**

**Current Total Assets** **\$179,869**

*Mountain Lamp is a nonprofit, tax-exempt organization under 501©3 of the Internal Revenue Code. Contact us for a detailed financial statement.*

## Mountain Lamp Board

Dale Forrest	President
Marty Yacker	Treasurer
John Morgan	Secretary
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Eileen Kiera	
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